

2021 ANNUAL REPORT

DREAMTREE IS GROWING! ANNOUNCING PROGRAM EXPANSIONS

For over twenty years, DreamTree Project's mission has been providing housing and compassionate support services for local youth in crisis.

DreamTree Project is made up of:

- TRANSITIONAL LIVING PROGRAM *SINCE 2000* – 16 to 24 year olds, Long-term transitional housing
- EMERGENCY YOUTH SHELTER *SINCE 2011* – 12 to 17 year olds, Short-term shelter
- STREET OUTREACH PROGRAM *SINCE 2016* – 12 to 21 year olds living on the street, Food, hygiene, clothing, basic needs
- DREAMTREE FAMILIES PROGRAM *SINCE 2018* – 16 to 24 year olds and their infants and toddlers, Long-term transitional housing
- COMMUNITY HOUSING *SINCE 2018* – Ages 18 and up, Housing programs for people experiencing homelessness
- ENCHANTED CIRCLE CORPS *SINCE 2020* – Ages 18 and up, Placement at local nonprofits for job training



“ A youth who has found it challenging to regularly attend school in the past had almost perfect attendance during their month at DreamTree. Now she is set to graduate from the 8th grade and often excited to go to school. The collaboration between the youth, Taos Middle School, DreamTree, her wraparound team and CYFD played a large part in being able to meet the educational needs of this youth.”



A LETTER FROM THE DIRECTOR

I am grateful, proud, and inspired by our team at DreamTree who persevered every day throughout a challenging year, in supporting teens dealing with their daily highs and lows. In response to COVID-19, we expanded to offer shelter and services for adults and families, added more housing for youth, and went out on the streets to help anyone we could find. We deeply appreciate the community funding and support that empowers us to do this work—thank you.

Catherine Hummel,
Executive Director

MARK YOUR CALENDARS! KNCE PARTNERS WITH DREAMTREE FOR A NOVEMBER 2022 RADIO FUNDRAISER

Tune in to KNCE True Taos Radio and support DreamTree Project's radio fundraiser! We will be going live **November 10, 15, and 17, 2022, from 7am-9am**, with special guests, community partners, staff, and more. Share with your friends, colleagues, neighbors, and classmates.

EVERY LISTENING EAR CAN HELP MAKE A DIFFERENCE! CALL IN ON THE AIR TO PLEDGE.



13

SITES FOR YOUTH
throughout
the state

A SAFE PLACE

DreamTree has been a member of the National Safe Place Network *since 2015*, providing immediate help to youth in need at 13 sites throughout northeastern New Mexico. DreamTree is the only Safe Place in the state.

THANK YOU TO OUR COMMUNITY FOR YOUR DEDICATION TO THE WELLBEING & SAFETY OF OUR YOUTH



\$20
Day
of Food

Alexandra Goldman
Andrew Russell
Bill Hummel
Bill & Polly Raye
Carmen D. Medina
Chris Baker
Christoph Engle
Christus St. Vincent
Regional Medical Center
Clark Funk Estate
Cornershop Creative
Darryl Bouchard
Dennis Cruz
Emelie Olson
Ethan Bond
Gabriel Sanchez
Inger Jirby
Jakob Rosing
Jean Muste
Jeannie Pearle
Josh Beglau
Karen Jones Vermillion

\$55
Backpack
for Outreach

\$75
Infant
Care Basket

\$100
Sleeping Bag
for Outreach

\$300
Flight to
Reunite with
Family

\$450
Driver's
Ed Course

\$1000
Furnish an
Apartment

\$5500
Fund an
Enchanted
Circle Corps
Member

OUR DONORS

Ken Butler
Kim Carlson
Kim Kramer
Larky Hodges
Larry Adams
Lauren Bjorkman
Lauri Ebel
Lili Rusing
Linda & Jack Ranweiler
Lisa O'Brien
Lydia Johnston
Madeleine Casad
Malinda Williams
Maria Figliolia
Marilyn Newman
Marjorie Luckey
Mark G. Mundy
Mark Robertson
Mary Lane Leslie
Mary & Wint Winter Jr.
Family Fund

Melissa Haye-Cserhat
Mya Coursey
Nancy Ann Mellen
Foundation
Pauline Paule Marx
Pete French
Planet in Peace
Foundation
Randall LaGro
Renee Meger
Robert Maynard
Sharon Bumpas Gilster
Stephen Rose
Tara Trudell
Todd Ritchie
Tom Blankenhorn
Unity of Taos
Vapour Beauty
Viola Jurica
William Christmas
WSP Foundation, Inc

MEET THE 2021 DREAMTREE TEAM

Aaron, Jaya
Allen, Henry
Anderson, Thomas
Avila, Tim
Bahe, Leona
Blackburn, Scotney H
Burchell, Riley
Canestaro, Marcus
Conrad, Matthew Joseph
Duran, AnnaLiz
Duran, Sonia
Foepfel, Matthew
Franco, Aida
Garduno, Adam
Gay, Nathan
Golden Engle, ShayAnn
Grajeda, Alexandra
Grayson, Essence
Greene, Lauren
Hedgepeth, McKenna
Hook, Jessica
Hummel, Catherine

Jaksik, Lua
Jeantete, Elizabeth
Kagan, Abigail
Kalenka, Richard
Kauffman, Christopher
Kekai, Johnelaine
Kovacev, Jo Ann
Landavazo, Celestino D
Lobato, Aniah E
Marcus, Cedar
Mazza, Joseph
McGuire, Stacey
Medina, Denise
Meeks, Rhona
Mirabal, Deborah
Newberry, Sarah
Noonan, Kate
Ortiz, Samantha
Ortiz, Theresa
Parkin, Shandra
Peterson, Penny
Phillips, Sierra

Poulos, Shannon
Ramirez, Veronica
Romero, Lauren
Romero, Margie
Rostkowski, Amy
Salazar, Jerrica G
Santistevan, Craig
Sardinas, Laurel
Savides, Emily
Schuessler, Ryan
Silva, Alejandro
Silva, David
Solis, Vanessa
Spotted Corn, Julianna
Stearns, Aimee Lynn
Tafoya, Sivreana
Taylor, Shanti
Torres, Karla
Tras, Nicholas
Trudell-Mills, Daisy
Trujillo, Meghan
Ziccarello, Thomas

Visit Us at dreamtreeproject.org for more information!

'21

FINANCIAL REPORT
impact by
the numbers



INCOME & EXPENSES

JAN '21-DEC '21

INCOME GRANTS, CONTRACTS = \$3,084,364

INCOME: DONATIONS = \$124,633

INCOME: PPP LOAN = \$141,300

TOTAL INCOME = \$3,350,297

EXPENSES WAGES & BENEFITS = \$1,308,779

EXPENSES: GENERAL, INSURANCE, REPAIRS,

RESERVES, UTILITIES = \$2,041,518

TOTAL EXPENSES = \$3,350,297

**unaudited*

PEOPLE SERVED BY
OUR 2021 PROGRAMS

226

STREET OUTREACH
• 50 YOUTH +
• 176 TAOS CARES

58

EMERGENCY
YOUTH
SHELTER

59

TRANSITIONAL
LIVING
PROGRAM

72

COMMUNITY HOUSING
• 25 TAOS CARES MOVE-IN
ASSISTANCE & EVICTION
PREVENTION EST. JUN '21
• 32 REHOUSING
• 15 LINKAGES

107

CRISIS HOUSING
TAOS CARES

TOTAL PEOPLE SERVED
BY DREAMTREE IN 2021

524

TOTAL PEOPLE SERVED WHO MOVED TO SAFE &
STABLE HOUSING = 80 (77% OF TOTAL EXITS)